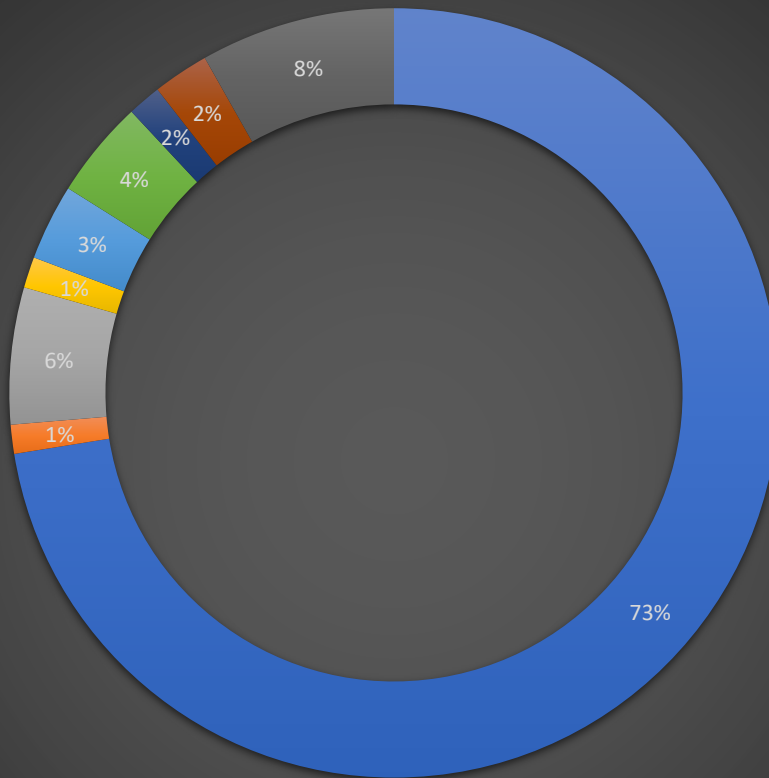


Bastrop Central Appraisal District 2016 Budget

Budget Categories	Dollar Amount
Payroll Expenses	\$1,337,327
Supplies	\$22,500
Operating	\$106,000
Training & Education	\$24,000
Utilities & Building	\$59,000
IT Maintenance & Support	\$76,090
Debt Service & Capital Outlay	\$26,100
ARB & Arbitration Expenses	\$43,500
Contracts & Professional Service	\$151,000
TOTAL BUDGET	\$1,845,517

2016 Approved Budget



- Payroll Expenses
- Supplies
- Operating
- Training & Education
- Utilities & Building
- IT Maintenance & Support
- Debt Service & Capital Outlay
- ARB & Arbitration Expenses
- Contracts & Professional Service