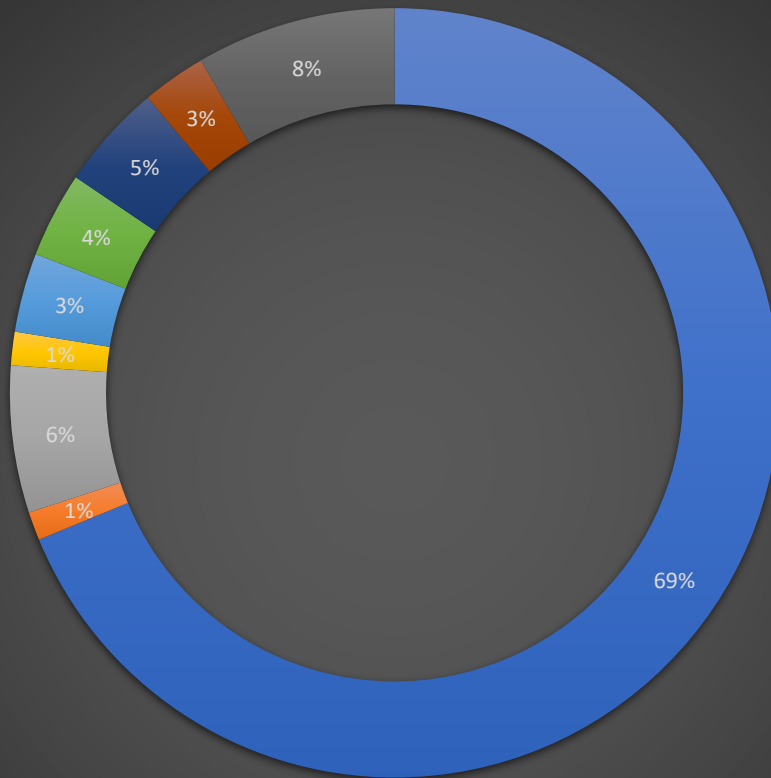


Bastrop Central Appraisal District 2017 Budget

Budget Categories	Dollar Amount
Payroll Expenses	\$1,322,146
Supplies	\$23,000
Operating	\$118,750
Training & Education	\$27,000
Utilities & Building	\$64,000
IT Maintenance & Support	\$69,000
Debt Service & Capital Outlay	\$85,700
ARB & Arbitration Expenses	\$51,500
Contracts & Professional Service	\$161,500
TOTAL BUDGET	\$1,922,596

2017 Approved Budget



- Payroll Expenses
- Supplies
- Operating
- Training & Education
- Utilities & Building
- IT Maintenance & Support
- Debt Service & Capital Outlay
- ARB & Arbitration Expenses
- Contracts & Professional Service