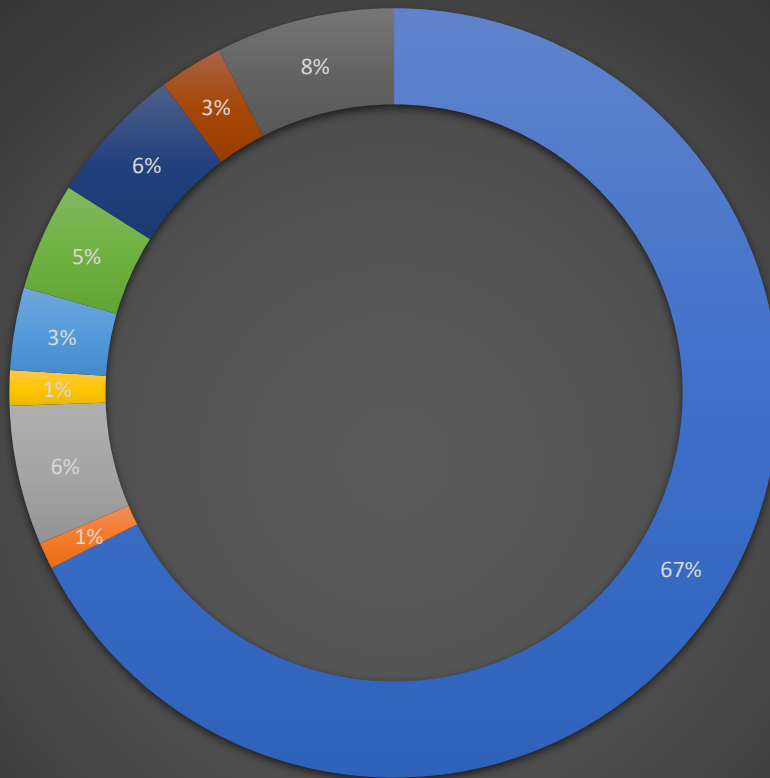


Bastrop Central Appraisal District 2018 Budget

Budget Categories	Dollar Amount
Payroll Expenses	\$1,410,935
Supplies	\$23,500
Operating	\$122,500
Training & Education	\$31,000
Utilities & Building	\$72,500
IT Maintenance & Support	\$95,000
Debt Service & Capital Outlay	\$121,950
ARB & Arbitration Expenses	\$56,500
Contracts & Professional Service	\$157,000
TOTAL BUDGET	\$2,090,885

2018 Approved Budget



- Payroll Expenses
- Supplies
- Operating
- Training & Education
- Utilities & Building
- IT Maintenance & Support
- Debt Service & Capital Outlay
- ARB & Arbitration Expenses
- Contracts & Professional Service