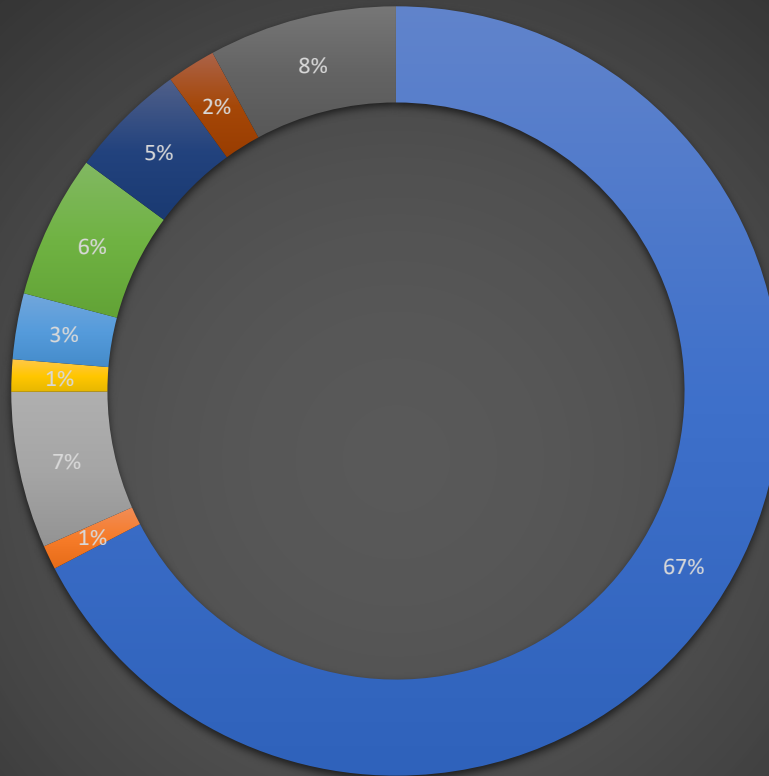


Bastrop Central Appraisal District 2019 Budget

Budget Categories	Dollar Amount
Payroll Expenses	\$1,520,527
Supplies	\$23,000
Operating	\$148,500
Training & Education	\$30,500
Utilities & Building	\$62,500
IT Maintenance & Support	\$136,000
Debt Service & Capital Outlay	\$111,000
ARB & Arbitration Expenses	\$46,500
Contracts & Professional Service	\$178,485
TOTAL BUDGET	\$2,257,012

2019 Approved Budget



- Payroll Expenses
- Supplies
- Operating
- Training & Education
- Utilities & Building
- IT Maintenance & Support
- Debt Service & Capital Outlay
- ARB & Arbitration Expenses
- Contracts & Professional Service