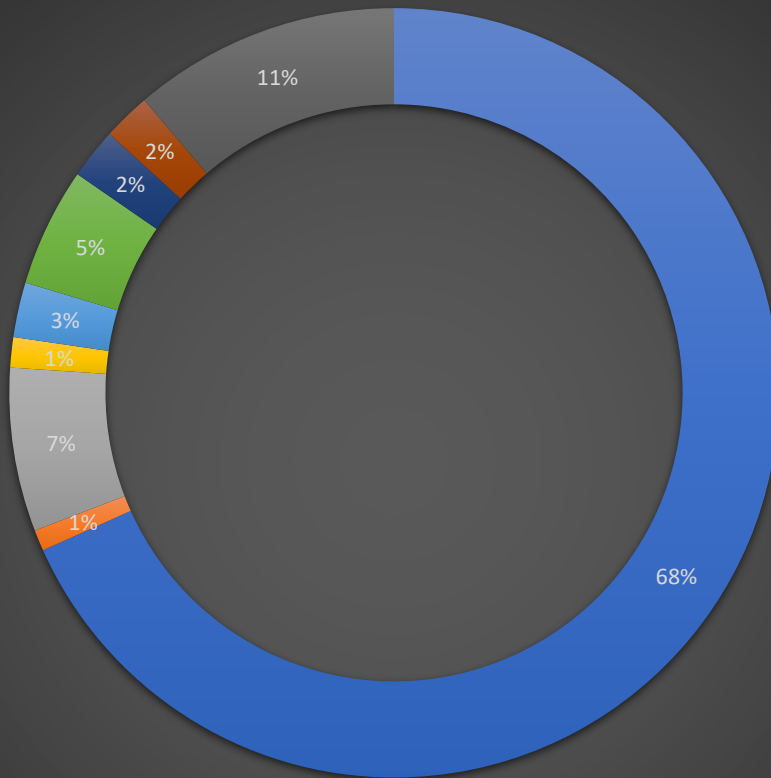


**Bastrop Central Appraisal District
2020 Budget**

Budget Categories	Dollar Amount
Payroll Expenses	\$1,585,459
Supplies	\$20,500
Operating	\$159,600
Training & Education	\$29,500
Utilities & Building	\$53,500
IT Maintenance & Support	\$116,000
Debt Service & Capital Outlay	\$49,500
ARB & Arbitration Expenses	\$46,600
Contracts & Professional Service	\$261,000
TOTAL BUDGET	\$2,321,659

2020 Approved Budget



- Payroll Expenses
- Supplies
- Operating
- Training & Education
- Utilities & Building
- IT Maintenance & Support
- Debt Service & Capital Outlay
- ARB & Arbitration Expenses
- Contracts & Professional Service