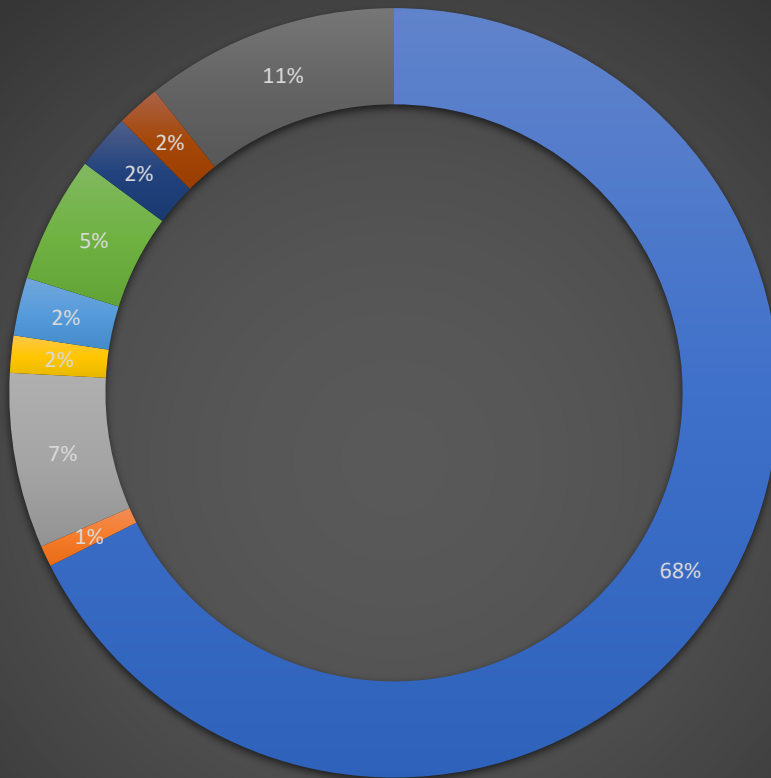


**Bastrop Central Appraisal District
2021 Budget**

Budget Categories	Dollar Amount
Payroll Expenses	\$1,561,428
Supplies	\$20,500
Operating	\$170,200
Training & Education	\$36,000
Utilities & Building	\$56,500
IT Maintenance & Support	\$123,000
Debt Service & Capital Outlay	\$54,000
ARB & Arbitration Expenses	\$42,500
Contracts & Professional Service	\$246,500
TOTAL BUDGET	\$2,310,628

2021 Approved Budget



- Payroll Expenses
- Supplies
- Operating
- Training & Education
- Utilities & Building
- IT Maintenance & Support
- Debt Service & Capital Outlay
- ARB & Arbitration Expenses
- Contracts & Professional Service