

Bastrop Central Appraisal District 2022 Budget

Budget Categories	Dollar Amount
Payroll Expenses	\$1,762,463
Supplies	\$21,700
Operating	\$191,800
Training & Education	\$48,500
Utilities & Building	\$78,000
IT Maintenance & Support	\$135,000
Debt Service & Capital Outlay	\$63,100
ARB & Arbitration Expenses	\$47,500
Contracts & Professional Service	\$313,503
TOTAL BUDGET	\$2,661,566

2022 Approved Budget

