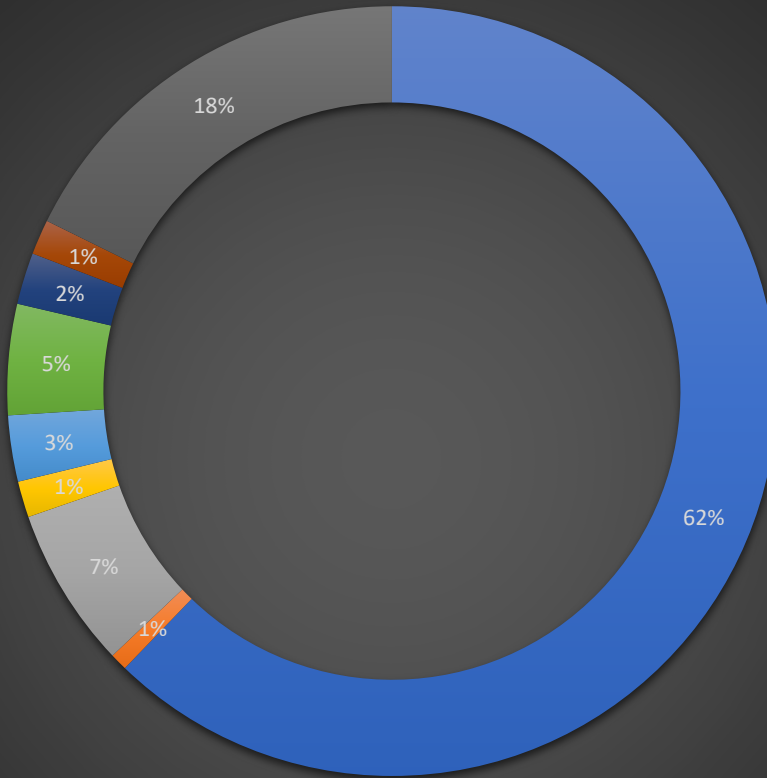


## Bastrop Central Appraisal District 2023 Budget

Budget Categories	Dollar Amount
Payroll Expenses	\$2,005,799
Supplies	\$23,500
Operating	\$217,850
Training & Education	\$49,000
Utilities & Building	\$89,500
IT Maintenance & Support	\$150,000
Debt Service & Capital Outlay	\$70,000
ARB & Arbitration Expenses	\$47,500
Contracts & Professional Service	\$570,950
<b>TOTAL BUDGET</b>	<b>\$3,224,099</b>

## 2023 Approved Budget



- Payroll Expenses
- Supplies
- Operating
- Training & Education
- Utilities & Building
- IT Maintenance & Support
- Debt Service & Capital Outlay
- ARB & Arbitration Expenses
- Contracts & Professional Service