

## Bastrop Central Appraisal District 2026 Budget

| Budget Categories               | Dollar Amount      |
|---------------------------------|--------------------|
| Payroll                         | \$2,243,816        |
| Insurance                       | \$475,771          |
| Professional Services/Contracts | \$990,000          |
| Operations                      | \$296,300          |
| Education Training              | \$25,500           |
| Supplies                        | \$27,500           |
| Building/Utilities              | \$97,500           |
| Capital Outlay                  | \$50,000           |
| Appraisal Review Board          | \$122,500          |
| <b>TOTAL BUDGET</b>             | <b>\$4,328,887</b> |

## 2026 Approved Budget

